

**FOI/2425/015 Information sought:**

1. All NIAA-funded programs and funding administered by the NIAA that is run by the Tangentyere Council.
2. All grants administered by the NIAA received by the Tangentyere Council.
3. The most recent figures for any performance reporting milestones not met by the Tangentyere Council
4. The most recent figures for any positions not currently filled by the Tangentyere Council (vacancy related to NIAA-funded positions only).
5. Any variations to Commonwealth funding agreements with the Tangentyere Council.
6. Any money received under the Better, Safer Future for Central Australia plan by the Tangentyere Council.
7. Any Commonwealth money unspent or returned by the Tangentyere Council.

Note: Unless otherwise specified, all information should be from **1 July 2022** onward – and is taken to date of request being **2 September 2024**

Please note that this request does not seek personal information.

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1. All NIAA-funded programs and funding administered by the NIAA that is run by the Tangentyere Council.
2. All grants administered by the NIAA received by the Tangentyere Council.

#### NIAA Funding to Tangentyere Council Aboriginal Corporation by project

Project title	Activity ID	Start date	End date	Funding (ex GST)
1. Regional Infrastructure Upgrade in 17 Remote Communities	4-IB2Q8OB	05/01/2024	30/06/2027	\$8,536,500.00
2. Tangentyere Land and Learning Bilingual Resources Project	4-ICQ1HUL	06/07/2023	30/06/2025	\$538,037.00
3. CAYLUS Core Funding	4-G3WHQJ6	01/07/2021	30/06/2025	\$6,164,095.00
4. Access to Education (A2E)	4-GHUXH5A	01/01/2022	30/06/2025	\$4,485,114.00
5. Women's Voices	4-ILCBS7D	24/04/2023	30/06/2025	\$2,000,000.00
6. Town Camp Leadership Project	4-ID70OMB	24/07/2023	31/03/2025	\$281,714.00
7. Budget Based Funded (BBF) - Tangentyere Council Outside School Hours Care	4-GIQ8JSL	01/01/2022	31/12/2024	\$577,887.00
8. Repairs and Maintenance of Ntaria Youth Facility (10-year contract)	2-3GQNVV	28/02/2014	30/11/2024	\$700,000.00
9. Community Development Program (CDP) – Region 23 - Alice Springs District NT (NTAS)	RMT-11046 - 0208804K- 1	01/07/2019	31/10/2024	\$34,146,946.00
10. Family and Domestic Violence (FDV) Support	4-I0MTX21	01/12/2022	30/06/2025	\$750,000.00
11. CDP - Community Centre refurbishment and Community Services Project	CDP trial Activity	16/06/2024	30/06/2025	\$1,239,160.00
12. Tangentyere Night and Youth Patrol	4-JQSI2KK	01/07/2024	30/11/2026	\$1,821,233.64
<b>Non-CURRENT FUNDING AGREEMENTS WHICH CEASED BETWEEN 1 JULY 2022 to 2 SEPTEMBER 2024</b>				
13. Night and Youth Patrol – Mobile Youth Hub	4-I3N6Y8T	13/01/2023	30/06/2024	\$500,000.00
14. Upgrades to Aputula Town Hall	4-GIH8KJ	18/07/2022	30/06/2024	\$702,723.00

Project title	Activity ID	Start date	End date	Funding (ex GST)
15. CAYLUS Youth Diversion 2022-2023	4-H8MNZFP	01/07/2022	31/12/2023	\$563,500.00
16. Aboriginal families	4-H6OPASM	24/06/2022	30/11/2022	\$3,640.00
17. Commercial Kitchen for Brown St Youth Drop-in Centre, Alice Springs, serving Town Camp clients from 16 Town Camps	4-GRKS2AB	23/05/2022	30/12/2022	\$79,786.96
18. Ewyenper-Atwatye Bollards Activity	4-GPSK34X	04/04/2022	31/12/2022	\$78,079.00
19. Menstrual Health Management Project	4-H27V447	01/07/2022	31/12/2023	\$120,750.00
20. Self-determination through Digital Keeping Places	4-GGE7FNO	03/12/2021	30/06/2023	\$249,178.00
21. Tangentyere Night and Youth Patrol	4-G3CRDEY	01/07/2021	30/06/2024	\$2,813,018.24
22. Tangentyere Indigenous Youth Connecting to Our Culture * NIAA currently in negotiations to extend activity to 30 June 2028 with additional funds of \$666,667.00 (GST excl)	4-GQD468E	17/02/2022	30/06/2024	\$426,012.13

**3. The most recent figures for any performance reporting milestones not met by the Tangentyere Council**

**As at 19 September 2024:**

<b>Project title</b>	<b>Milestone</b>	<b>Due date</b>	<b>Date received / undertaken</b>	<b>Related payment (to be released completion of milestone)</b>
Town Camp Leadership Project	Performance Report covering the period from commencement to 30 June 2024	15/07/2024	Not yet received	\$37,534.00

**4. The most recent figures for any positions not currently filled by the Tangentyere Council (vacancy related to NIAA-funded positions only).**

*Information related to positions not filled was provided by Tangentyere Council to the NIAA on 23 September 2024.*

Project	Activity ID	Positions not filled	Additional Information
1. CAYLUS Core Funding	4-G3WHQJ6	1 x Youth Worker	Vacant for one week, to be filled within 6 weeks
2. Access to Education (A2E)	4-GHUXH5A	3x 0.6 FTE Local Support Workers (Part A: Access to Education Community Centres)  1 casual x Support Worker (Part B: Child and Youth Outreach Service)	Recruitment in progress
3. Town Camp Leadership Project	4-ID70OMB	1x Project Officer	Finalising recruitment. Work on the project has been carried out by redirecting other roles during the recruitment period
4. Budget Based Funded (BBF) - Tangentyere Council Outside School Hours Care	4-GIQ8JSL	1 casual x Support Worker (Child and Youth Outreach Service)	Recruitment underway, currently advertising
5. Tangentyere Night and Youth Patrol	4-JQSI2KK	1.6 FTE Patrol Team Leader  1 FTE Senior Patroller	Recruitment underway, currently advertising

**5. Any variations to Commonwealth funding agreements with the Tangentyere Council  
(related to NIAA agreements only)**

<b>Project</b>	<b>Activity ID</b>	<b>Agreement period</b>	<b>Variation details</b>
1. Regional Upgrades to Youth, Sport and Recreational Infrastructure in 17 Remote Communities in Central Australia.	4-IB2Q8OB	05/01/2024 - 30/06/2027	Nil
2. Tangentyere Land and Learning Bilingual Resources Project 2023-25	4-ICQ1HUL	06/07/2023 - 30/06/2025	Nil
3. CAYLUS Core Funding 2021 - 2025	4-G3WHQJ6	01/07/2021 – 30/06/2025	<p>Variation to add 2022-23 funding for Support for Community Sector Organisations</p> <p>Extension of activity for two years with \$2,999,560.00 additional funding</p> <p>Variation to add 2023-24 Indexation funding</p> <p>Variation to add 2023-24 funding for Support for Community Sector Organisations</p>
4. Access to Education (A2E)	4-GHUXH5A	01/01/2022 - 30/06/2025	<p>Variation to add 2022-23 funding for Support for Community Sector Organisations funding</p> <p>Extension of activity for two years with \$2,537,190.00 additional funding</p> <p>Variation to offset unspent 2021-22 funds of \$42,653.37 against July 2023 payment</p> <p>Variation to offset unspent 2022 FY funds of \$51,859.72 against January 2024 payment</p>

Project	Activity ID	Agreement period	Variation details
			Variation to offset unspent 2022-23 funds of \$7,591.15 against January 2024 payment  Variation to add 2023-24 funding for Support for Community Sector Organisations and Indexation
5. Women's Voices	4-ILCBS7D	24/04/2023 - 30/06/2025	Variation to reallocate 2023-24 funding to 2024-25
6. Town Camp Leadership Project	4-ID70OMB	24/07/2023 - 31/03/2025	Nil
7. BBF - Tangentyere Council Outside School Hours Care	4-GIQ8JSL	1/01/2022 - 31/12/2024	Extension of activity for two years with \$401,020.00 additional funding  Variation to add 2022-23 funding for Support for Community Sector Organisations and Indexation  Variation to offset unspent 2022-23 funds of \$45,698.86 against January 2024 payment  Variation to add 2023-24 funding for Support for Community Sector Organisations and Indexation
8. Repairs and Maintenance of Ntaria Youth Facility	2-3GQNVV	28/02/2014 - 30/11/2024	Nil
9. CDP - Region 23 - Alice Springs District NT (NTAS)	CDP Trial Activity	1/07/2019 - 31/10/2024	Nil
10. Family and Domestic Violence (FDV) Support	4-I0MTX21	1/12/2022 – 30/06/2024	Variation to add 2023-24 funding for Indexation
11. CDP - Community Centre refurbishment and Community Services Project	CDP Trial Activity	16/6/2024 - 30/6/2025	Nil
12. Night and Youth Patrol Mobile Youth HUB	4-I3N6Y8T	13/01/2023- 30/06/2024	Nil

Project	Activity ID	Agreement period	Variation details
13. Upgrades to Aputula Town Hall	4-GIHX8KJ	18/07/2022 - 30/06/2024	Variation to update project description with \$222,873.38 additional funding
14. CAYLUS Youth Diversion 2022-2023	4-H8MNZFP	1/07/2022-31/12/2023	Variation to add 2022-23 funding for Support for Community Sector Organisations and Indexation  Extension of activity for six months with \$175,000.00 additional funding
15. Aboriginal families	4-H6OPASM	24/06/2022 - 30/11/2022	Nil
16. Commercial Kitchen for Brown St Youth Drop-in Centre, Alice Springs, serving Town Camp clients from 16 Town Camps	4-GRKS2AB	23/05/2022 - 30/12/2022	Nil
17. Ewyenper-Atwatye Bollards Activity	4-GPSK34X	4/04/2022 - 31/12/2022	Nil
18. Menstrual Health Management Project	4-H27V447	1/07/2022 – 31/12/2023	Extension of activity for six months with \$75,000.00 additional funding  Variation to add 2022-23 funding for Support for Community Sector Organisations
19. Self-determination through Digital Keeping Places	4-GGE7FNO	3/12/2021 - 30/06/2023	Extension of activity for three months
20. Tangentyere Night and Youth Patrol	4-JQSI2KK	1/07/2024 – 30/11/2026	Nil
21. Tangentyere Night and Youth Patrol	4-G3CRDEY	1/07/2021 – 30/06/2024	Variation to add 2022-23 funding for Support for Community Sector Organisations  Variation to offset unspent 2021-22 funds of \$60,287.26 from Activity ID 4-8M22XKM against July 2022 payment



Project	Activity ID	Agreement period	Variation details
			Variation to add 2023-24 funding for Support for Community Sector Organisations and Indexation
22. Tangentyere Indigenous Youth Connecting To OUR Culture	4-GQD468E	17/02/2022 - 30/06/2024	<p>Variation to add 2022-23 funding for Support for Community Sector Organisations</p> <p>Variation to add 2023-24 funding for Support for Community Sector Organisations and Indexation</p> <p>Extension of activity for four years with \$666,667.00 additional funding</p>

**6. Any money received under the Better, Safer Future for Central Australia plan by the Tangentyere Council.**

<b>Project</b>	<b>Activity ID</b>	<b>Start date*</b>	<b>End date</b>	<b>Funding (ex GST)</b>
1. Access to Education (A2E)	4-GHUXH5A	01/01/2022	30/06/2025	\$2,537,190
2. Women's Voices	4-ILCBS7D	24/04/2023	30/06/2025	\$2,000,000
3. Family and Domestic Violence (FDV) Support	4-I0MTX21	01/12/2022	30/06/2025	\$500,000
4. Night and Youth Patrol Mobile Youth Hub		13/01/2023	30/06/2024	\$500,000
5. Central Australian Youth Link Up Service (CAYLUS) Core Funding, Extension funding.	4-G3WHQJ6	01/07/2021	30/06/2025	\$2,999,560

*\* These start dates reflect the commencement of the NIAA funding agreement, not when the funding for the Better, Safer Future for Central Australia plan was provided as these were extensions of existing funding agreements.*

**7. Any Commonwealth money unspent or returned by the Tangentyere Council  
(related to NIAA agreements only)**

Project	Activity ID	Underspend	Rolled over / Returned to NIAA
1. CAYLUS Core Funding 2021 - 2025	4-G3WHQJ6	\$41,725.04	Approved carry over of \$41,725.04 to 2022-23
		\$164,975.00	Approved carry over of \$164,975 to 2023-24
2. CAYLUS Youth Diversion 2022-2023	4-H8MNZFP	\$38,500.00	Approved to carry over \$38,500 to 2023-24
3. Access to Education (A2E)	4-GHUXH5A	\$42,653.37	Recovered by offset against July 2023 payment in current agreement
		\$51,859.72	Recovered by offset against January 2024 payment in current agreement
		\$247,116.60	Approved carry over of \$239,525.45 to 2023-24  \$7,591.15 recovered via offset against January 2024 payment in current agreement
4. Women's Voices	4-ILCBS7D	\$1,000,000.00	Approved carry over of \$1,000,000.00 to 2023-24
		\$1,000,000.00	Reallocate funds to 2024-25
5. Budget Based Funded (BBF) - Tangentyere Council Outside School Hours Care	4-GIQ8JSL	\$147,754.96	Approved carry over of \$102,056.10 to 2023-24  \$45,698.86 recovered via offset against January 2024 payment in current agreement
6. Repairs and Maintenance of Ntaria Youth Facility	2-3GQNVV	\$345,756.88	Approved carry over of \$345,756.88 to 2022-23
		\$301,228.44	Approved carry over for \$301,228.44 to 2023-24 FY
7. Family and Domestic Violence (FDV) Support	4-I0MTX21	\$94,317.18	Approved carry over of \$94,317.18 to 2023-24.
8. Night and Youth Patrol – Mobile Youth Hub	4-I3N6Y8T	\$176,973.96	Approved carry over of \$176,973.96 to 2023-24.

9. Upgrades to Aputula Town Hall	4-GIHX8KJ	\$457,000.00	Approved carry over of \$457,000.00 to 2023-2024
10. CAYLUS Youth Diversion 2022-2023	4-H8MNZFP	\$38,500.00	Approved carry over of \$38,500.00 to 2023-24
11. Commercial Kitchen for Brown St Youth Drop-in Centre, Alice Springs, serving Town Camp clients from 16 Town Camps	4-GRKS2AB	\$79,786.96	Approved carry over of \$79,786.96 to 2022-23
12. Menstrual Health Management Project	4-H27V447	\$17,414.22	Approved carry over of \$17,414.22 to 2023-24
13. Tangentyere Night and Youth Patrol	4-G3CRDEY	\$60,287.26	Recovered via offset against July 2022 payment under previous agreement ID 4-8M22XKM
14. Tangentyere Indigenous Youth Connecting To OUR Culture	4-GQD468E	\$253,317.64	Approved carry over of \$253,317.64 to 2023-24