

NIAA IAS Performance Report PH 1800 079 098 TTY 1800 555 677 www.niaa.gov.au

18/08/2024

Report details:

Legal Name: Aboriginal Hostels Limited Report IAS Performance Report

description:

Project Name: Additional short-term Project ID: 4-J62P3ER

accommodation at the Apmere Mwerre Visitor Park in Alice Springs

Reporting timeframes:

Reporting Period: 01/01/2024 to **Due Date**: 15/07/2024

30/06/2024

Need help?

If you require further information or assistance in completing the Report, please call the contact officer for the project as specified in the Project Schedule on **1800 079 098** and quote Review ID **4-JP1R4N0**.



Step 1 Your Progress and Performance against the project

Project Delivery Overview

Please provide details about your Organisation's progress in delivering the
outcomes and objectives of the project (as outlined in the project description) and
where relevant, any challenges and/or changes experienced during the reporting
period.

OFFICIAL

Concept plans for the additional accommodation have been completed and approved by the NTG as the facility owner and the Alice Springs Town Council have provided compliance approval.

AHL's project manager and architect are currently developing the detailed designs and tender documentation, which are well progressed. It is expected that these will be finalised by mid to late September, which will enable an approach to market to select a head contractor. Project cost and delivery timeframes continue to be a key risk and these are being actively monitored by AHL.

Success Stories

2. Does your Organisation have any success stories to share for this reporting period?

Nο

Step 2 Performance measures

In this step you are required to provide information about the performance of the activity during the reporting period below.

The following KPI's have been pre-filled in your Report and are all mandatory.

Each of these fields has the following validation to ensure the correct data has been entered. Please do not enter in any special characters or any characters from A to Z as these will not be accepted by the field and will result in an error.

Any errors on the page either through not providing a value or providing an incorrect value will prevent navigation to the next page.

3. MKDI.D1 - Employment Numbers

Total number of females employed under the activity, in the reporting period:

11

Total number of males employed under the activity, in the reporting period: 17

OFFICIAL

Total number of non-binary/different term preferred/unspecified people employed under the activity, in the reporting period: 2

Total number of Indigenous females employed under the activity, in the reporting period:

Total number of Indigenous males employed under the activity, in the reporting period:

Total number of Indigenous non-binary/different term preferred/unspecified people employed under the activity, in the reporting period: 0

4. MKDI.D2 - Hours Worked - Indigenous Staff

Number of hours worked by all Indigenous people employed under the activity, in the reporting period: 54

5. MKDI.D3 - Hours Worked - All Staff

Number of hours worked in the reporting period by all people employed under the activity, in the reporting period: 2,324

6. MKPI.M1 - Indigenous Employment

Proportion (%) of hours worked in the reporting period that were worked by an Indigenous person, under the activity: 2.32%

7. MKPI.M2 - Core Service Provision

N/A - to be answered by the Agency: N/A - to be answered by the Agency

8. Further Information on your KPIs (optional)

If you would like to provide any further details about your Organisation's progress against its performance indicators, please do so in the text box below.

Step 3 Location Data

9. Attach additional documentation in support of the Report if required, or as specified in the Project Schedule.

If your Project Delivery Location details have changed, please attach a list of the current locations (full physical address details) where the project is being delivered, including a breakdown of the grant funding for each location by financial year

Page 3 of 6

[Please refer to the list of attached documents on the last page.]

Step 4 Project Contact Information

Title: s47

Full Name: s47

Phone: s47

Email s47 @ahl.gov.au

Address:

10. Are the details of the primary contact person, as listed above, correct for the project?

OFFICIAL

Yes

Step 5 Declaration

11. Provide details of the officer authorised to be contacted regarding information provided in the Report:

Same as primary contact person for the project

Disclaimer:

Although all care is taken, the Australian Government accepts no responsibility for the accuracy or completeness of this document.

Completed documents remain confidential to the Australian Government National Indigenous Australians Agency. The commercial and personal information of services and participants will not be released outside the terms of the advice provided.

I, the authorised officer

- understand and agree to the Disclaimer,
- agree that the information I have provided in the Report is true and correct, and
- acknowledge that giving false or misleading information is a serious offence under Section 137.1 of the *Criminal Code Act 1995 (Cth)*

I agree Selected

Page 4 of 6





OFFICIAL

Authorised officer

s47

Position Administration

Date 18/08/2024

Attached Documents



NIAA IAS Performance Report PH 1800 079 098 TTY 1800 555 677 www.niaa.gov.au

19/02/2025

Report details:

Legal Name: Aboriginal Hostels Limited Report IAS Performance Report

description:

Project Name: Additional short-term Project ID: 4-J62P3ER

accommodation at the Apmere Mwerre Visitor Park in Alice Springs

Reporting timeframes:

Reporting Period: 01/07/2024 to **Due Date**: 31/01/2025

31/12/2024

Need help?

If you require further information or assistance in completing the Report, please call the contact officer for the project as specified in the Project Schedule on **1800 079 098** and quote Review ID **4-KADD9DB**.



Step 1 Your Progress and Performance against the project

Project Delivery Overview

Please provide details about your Organisation's progress in delivering the
outcomes and objectives of the project (as outlined in the project description) and
where relevant, any challenges and/or changes experienced during the reporting
period.

OFFICIAL

Site setup, including creation of a temporary gate for access, has been completed. Footings have been completed for both the Shared Twin and Family units. The slab for the Shared Twin units was poured prior to Christmas slightly ahead of schedule, the slab for the Family Units will be poured on Thursday 30 January, on schedule. Signage advertising the new accommodation has been erected onsite.

Success Stories

2. Does your Organisation have any success stories to share for this reporting period?

No

Step 2 Performance measures

In this step you are required to provide information about the performance of the activity during the reporting period below.

The following KPI's have been pre-filled in your Report and are all mandatory.

Each of these fields has the following validation to ensure the correct data has been entered. Please do not enter in any special characters or any characters from A to Z as these will not be accepted by the field and will result in an error.

Any errors on the page either through not providing a value or providing an incorrect value will prevent navigation to the next page.

3. MKDI.D1 - Employment Numbers

Total number of females employed under the activity, in the reporting period:

1
Total number of males employed under the activity, in the reporting period:

17
Total number of non-binary/different term preferred/unspecified people employed under

Page 2 of 5



the activity, in the reporting period: 0

Total number of Indigenous females employed under the activity, in the reporting period:

Total number of Indigenous males employed under the activity, in the reporting period:

Total number of Indigenous non-binary/different term preferred/unspecified people employed under the activity, in the reporting period: 0

4. MKDI.D2 - Hours Worked - Indigenous Staff

Number of hours worked by all Indigenous people employed under the activity, in the reporting period: 100

5. MKDI.D3 - Hours Worked - All Staff

Number of hours worked in the reporting period by all people employed under the activity, in the reporting period: 891.5

6. MKPI.M1 - Indigenous Employment

Proportion (%) of hours worked in the reporting period that were worked by an Indigenous person, under the activity: 11.22%

7. MKPI.M2 - Core Service Provision

N/A - to be answered by the Agency: N/A - to be answered by the Agency

8. Further Information on your KPIs (optional)

If you would like to provide any further details about your Organisation's progress against its performance indicators, please do so in the text box below.

Step 3 Location Data

9. Attach additional documentation in support of the Report if required, or as specified in the Project Schedule.

If your Project Delivery Location details have changed, please attach a list of the current locations (full physical address details) where the project is being delivered, including a breakdown of the grant funding for each location by financial year

[Please refer to the list of attached documents on the last page.]

Page 3 of 5

Step 4 Project Contact Information

Title: s47

Full Name: \$47

Phone: s47

Email s47 @ahl.gov.au

Address:

10. Are the details of the primary contact person, as listed above, correct for the project?

OFFICIAL

Yes

Step 5 Declaration

11. Provide details of the officer authorised to be contacted regarding information provided in the Report:

Same as primary contact person for the project

Disclaimer:

Although all care is taken, the Australian Government accepts no responsibility for the accuracy or completeness of this document.

Completed documents remain confidential to the Australian Government National Indigenous Australians Agency. The commercial and personal information of services and participants will not be released outside the terms of the advice provided.

I, the authorised officer

- understand and agree to the Disclaimer,
- agree that the information I have provided in the Report is true and correct, and
- acknowledge that giving false or misleading information is a serious offence under Section 137.1 of the *Criminal Code Act 1995 (Cth)*

I agree Selected

Authorised officer \$47

Position General Manager **Date** 19/02/2025

Page 4 of 5



Attached Documents