OFFICIAL

Document 1

Attachment B: Repairs and Maintenance Expenditure - 2024/25

Arafura (Top End)

COMMUNITY	PROJECT DESCRIPTION
BELYUEN	
GUNBALANYA (OENPELLI)	
MANINGRIDA	
MILIKAPITI (SNAKE BAY)	
MINJILANG (CROKER IS)	
NAUIYU (DALY RIVER)	
NGANMARRIYANGA (PALUMPA)	
PEPPIMENARTI	
PIRLANGIMPI	
ARAFURA - VARIOUS[2]	
WADEYE (PORT KEATS)	
WARRUWI (GOULBURN IS)	
WURRUMIYANGA (NGUIU)	

s47B(a)

Arnhem

COMMUNITY	PROJECT DESCRIPTION
ANGURUGU	
GALIWINKU	
GAPUWIYAK	
GUNYANGARA	
MILINGIMBI	
MILYAKBURRA (BICKERTON IS)	
RAMINGINING	
UMBAKUMBA	
ARNHEM - VARIOUS[2]	
YIRRKALA	

s47B(a)

Barkly

COMMUNITY	PROJECT DESCRIPTION
ALI CURUNG (WARRABRI)	
ALPURRURULAM (LAKE NASH)	
AMPILATWATJA (AMMAROO)	
CANTEEN CREEK	
ELLIOTT NORTH CAMP	
ELLIOTT SOUTH CAMP	
IMANGARA (DAVENPORT)	
KARGARU	
MARLA MARLA	
MUNJI-MARLA TOWN CAMP	
NGALPA NGALPA	
TARA (NEUTRAL JUNCTION)	
TINGKARRI	
BARKLY - VARIOUS[2]	
VILLAGE CAMP	
WUPPA	
WUTUNUGURRA (EPENARRA)	

s47B(a)

Big Rivers

COMMUNITY	PROJECT DESCRIPTION
AMANBIDJI	
BULLA	
BARUNGA	
BINJARI	
BULMAN/WEEMOL	
DAGURAGU	
JILKMINGGAN (DUCK CREEK)	
KALKARINDJI (WAVE HILL)	
KYBROOK FARM (PINE CREEK)	
LAJAMANU (HOOKER CK)	
MINYERRI	
NGUKURR	
NITJPURRU	
MANYALLALUK	
NUMBULWAR	
RITTARANGU (URAPUNGA) (WILTON)	
ROBINSON RIVER	
BIG RIVERS - VARIOUS[2]	
WUGULARR (BESWICK)	
YARRALIN	

s47B(a)

Central Australia

COMMUNITY	PROJECT DESCRIPTION
AKNGWERTNARRE (MORRIS SOAK)	
AMOONGUNA	
ANTHELK EWLPAYE (CHARLES CREEK)	
ANTHELK-EWLPAYE (KUNOTH)	
ANTHEPE (DRIVE IN)	
APATULA (FINKE)	
APER ALWERRKNGE (PALMERS)	
AREYONGA	
ATITJERE (HART RANGE)	
ENGAWALA (ALCOOTA STN)	
EWYENPER-ATWATYE (HIDDEN VALLEY)	
HAASTS BLUFF (IKUNTJI)	
HERMANNSBURG (NTARIA)	
ILPARPA (NEW ILPARPA)	
ILPERLE-TYATHE (WARLPIRI)	
ILPEYE ILPEYE	
IMANPA	
INARLENGE (Little Sisters)	
ITWIYETHWENGE (BASSO'S)	
KALTUKATJARA (DOCKER RIVER)	
KARNTE	
ILYIPERENYE (OLD TIMERS)	
KINTORE	
LARAMBA (NAPPERBY)	
LHENPE ARTNWE (HOPPYS CAMP)	
MOUNT NANCY	
MPWETYERRE (ABBOTTS)	
MT LIEBIG	
MUTITJULU	
NTURIYA	
NYEWENTE (TRUCKING YARDS)	
NYIRRIPI	
PAPUNYA	
PMARA JUTUNTA	
SANTA TERESA (LTYENTY APURTE	
TITJIKALA (MARYVALE)	
CENTRAL AUSTRALIA - VARIOUS[2]	
WALLACE ROCKHOLE	
WILLOWRA	
WILORA (STIRLING STN)	
YARRENYTY ARLTERE (LARAPINTA VALLEY)	
YUELAMU	
YUENDUMU	

s47B(a)

Total Repairs and Maintenance Expenditure
Approved 2024-25 PTM Work Plan
Variance (Over)/Under Budget

s47B(a)

NOTES

[*] - The Northern Territory Government Maintenance System does not record the number of maintenance requests, only the number of Maintenance Orders raised.
[1] - The cyclical septic tank replacement works did not proceed in 2024-25. Additioanlly s47B(a) of septic tank cyclical maintenance was incorrectly coded to Reactive Maintenance
[2] - Various captures Maintenance Costs which are not associated with an individual asset or home (i.e. Contractor Mobilisation, Travel and Accommodation costs)

FOI2627/012

OFFICIAL

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report

Capital Works Delivery: **Definitions and Caveats**

Reporting Period: 1 July 2024 – 30 June 2025

Purpose

This report provides a detailed breakdown of new homes across each community delivered in the reporting period **1 July 2024 to 30 June 2025**, together with expenditure relating to this period, works underway, and since the commencement of the Federation Funding Agreement on Remote Housing and Homelands Northern Territory 2024-34 (the Agreement).

This report supports the Northern Territory Government's milestone payment claim for the reporting period as per Table 2 of the Schedule to the Agreement.

The scope of this report only extends to communities with either current program, completed works relating to the reporting period, or projects underway at the end of the reporting period.

Definitions

Aboriginal Business Enterprise (ABE)	Refer to the *Our Community. Our Future. Our Homes* Aboriginal Employment Framework.
Activity commenced on site	Number of homes with physical activity underway onsite.
Anticipated Delivery	Anticipated delivery of new homes in the next reporting period based on current projects identified, scoped, discussions with communities or procured. All delivery, at any stage, is subject to access to community, community-led decision making, resources and seasonal factors.
Awarded / yet to commence	Number of homes under contract with no physical activity on site
Bedroom Count	Number of bedrooms in a completed home,
Energy Efficiency Rating (EER)	Rating received under the Nationwide House Energy Rating Scheme (NatHERS). A range is shown for each community based on the Energy Efficiency Rating of each house delivered.
Expenditure to date of completed works	Total expenditure incurred by the Northern Territory Government in delivering completed housing. Expenditure on completed assets includes all delivery costs: external and yard works, demolitions costs, infrastructure, contracted project management fees, audits and preliminary costs. Northern Territory Government operational and Property and Tenancy Management Costs are excluded.
Expenditure to date of incomplete works	Expenditure relating to works under contract and/or in progress on site at the time of the reporting period.
Initial Overcrowding levels	Overcrowding levels shown as at 30 June 2024. The proportion of occupied Remote Community Housing that are overcrowded is based on the Canadian National Occupancy Standard (CNOS) formula to determine how many bedrooms a tenancy group require based on the number of occupants, their age, gender and relationship where known.
New Home	A new home is an additional house increasing Remote Community Housing stock.
Procurement Phase	Number of homes issued for tender and awaiting contract award,
Region	The Northern Territory Government administrative region.
Replacement Home	Replacement homes involve the demolition of an existing house, and construction of a new house. The new house is not necessarily the same bedroom size as the demolished house.
Total homes to complete	The total number of homes currently identified and scoped for delivery contributing towards the targets set in the 10-year Remote Housing Program approved by the Joint Steering Committee in 2025. This may differ from initial capital works targets advice due to community engagement advice, essential services availability, and potential in accelerating existing scoped works
Updated Overcrowding levels	The proportion of occupied Remote Community Housing dwellings identified as overcrowded at the end of the current reporting period (30 June 2025).

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

Caveats

1	Expenditure may be outstanding on completed work with final invoicing to be received following this reporting period, auditing and journal transfers. This will be claimed in future submissions.
2	Financial information is sourced from system expenditure reports, as at 30 June 2025.
3	Only communities with works scheduled, delivered or underway within the reporting period are displayed.

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery Summary

Reporting period: 1 July 2024 to 30 June 2025

Region	Annual Remote Housing Capital Works Plan (2024/2025 - Milestone periods 1 & 2 Combined)				Completed Houses (2024/2025 - Milestone periods 1 & 2 Combined)						Works underway - as at 30 June 2025				
	Community	No. of homes	Overcrowding at June 2024	Overcrowding at June 2025	Replacement (Rep) / New homes	No. of homes	Bedroom Count	Expenditure to Date of Completed Works	Proportion delivered by Aboriginal Business Enterprises (ABE)	Energy Efficiency Rating (EER)	Procurement phase	Awarded / yet to commence	Activity commenced on site	Total homes to complete	Anticipated Delivery Jul - Dec 2025
ARAFURA	GUNBALANYA	17	49.1%	52.5%	s47B(a)										
	MANINGRIDA	7	69.7%	68.6%											
	MINJILANG	7	50.0%	47.2%											
	NAUIYU		63.0%	55.0%											
	PEPPIMENARTI	5	68.4%	70.0%											
	WADEYE	6	67.2%	70.8%											
	WARRUWI	5	43.1%	50.0%											
	WURRUMIYANGA	6	35.6%	37.3%											
		53			s47B(a)										
ARNHEM	ANGURUGU		42.6%	48.1%	s47B(a)										
	GALIWINKU	33	72.6%	70.7%											
	GAPUWIYAK	7	90.5%	77.1%											
	GUNYANGARA	6	64.3%	69.2%											
	MILINGIMBI	1	83.8%	89.7%											
	MILYAKBURRA		28.6%	40.7%											
	RAMINGINING	22	80.8%	71.4%											
	UMBAKUMBA		58.1%	54.8%											
	YIRRKALA	6	52.4%	59.5%											
		75			s47B(a)										
BARKLY	ALI CURUNG	6	34.3%	33.3%	s47B(a)										
	ALPURRURULAM		30.4%	30.4%											
	AMPILATWATJA	8	66.7%	61.9%											
	CANTEEN CREEK	8	68.2%	61.5%											
	EPENARRA		38.7%	36.7%											
	IMANGARA	2	44.4%	47.1%											
		24			s47B(a)										
BIG RIVERS	BARUNGA	3	42.3%	45.8%	s47B(a)										
	BULMAN	5	65.2%	74.0%											
	LAJAMANU	20	72.5%	69.1%											
	MINYERRI	1	96.3%	96.4%											
	NGUKURR		58.9%	56.9%											
	NITJPURRU	7	77.8%	50.0%											
	RITTARANGU	1	57.1%	60.0%											
	ROBINSON RIVER	4	60.6%	62.5%											
		41			s47B(a)										
CENTRAL	AMOONGUNA	5	28.6%	20.6%	s47B(a)										
	ENGAWALA		85.0%	78.9%											
	FINKE	1	22.5%	19.5%											
	HAASTS BLUFF	9	57.1%	31.3%											
	IMANPA	4	30.0%	36.8%											
	KALTUKATJARA	3	54.3%	46.7%											
	KINTORE	2	50.0%	50.8%											
	Kunoth	1	6.3%	22.0%											
	LARAMBA	3	30.8%	34.2%											
	MOUNT LIEBIG	3	57.1%	57.7%											
	Mount Nancy	2		22.0%											
	MUTITJULU		26.0%	56.7%											
	NYIRRIPI	2	26.7%	36.1%											
	PAPUNYA		51.1%	41.7%											
	PMARA JUTUNTA	4	31.0%	21.2%											
	SANTA TERESA	6	42.7%	43.3%											
	TITJIKALA	6	51.5%	30.0%											
	Warlpiri	1	11.1%	22.0%											
	WILLOWRA	2	51.9%	37.1%											
	WILORA	1	12.0%	12.5%											
	YUELAMU	4	31.6%	42.9%											
	YUENDUMU	18	35.6%	33.3%											
		77			s47B(a)										
		270	51.4%	49.9%	s47B(a)										

Delivered by ABE Contractors (NT Average)	*Average EER value achieved*

s47B(a) *Expenditure at end of June 2025 for capital works / new dwellings awarded but incomplete*

Total program expenditure at 30 June 2025 s47B(a)

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery

Period: 1 July 2024 to 30 June 2025

Region	Annual Remote Housing Capital Works Plan (2024/2025 - Milestone period 1 & 2 Combined)				Completed Houses (2024/2025 - Milestone period 1 & 2 Combined)						Works underway - as at June 2025				
	Community	Dwl	Overcrowding at June 2024	Overcrowding at June 2025	Replace / New	No. Dwl/ Delivery Date	Bedroom Count	Expenditure to Date of Completed Works	Contractor and Aboriginal Business Enterprise status	Energy Efficiency Rating	Procurement phase	Awarded / yet to commence	Activity commenced on site	Total houses to complete	Anticipated Delivery Jul - Dec 2025
ARAFURA	GUNBALANYA	17	49.1%	52.5%	s47B(a)						s47B(a)				
	s47B(a) / s47F				s47B(a)										
	MANINGRIDA	7	69.7%	68.6%							s47B(a)				
	s47B(a) / s47F				s47B(a)										
	MINJILANG	7	50.0%	47.2%							s47B(a)				
	s47B(a) / s47F				s47B(a)										
	NAUIYU		63.0%	55.0%							s47B(a)				
	s47B(a) / s47F				s47B(a)										
	PEPPIMENARTI	5	68.4%	70.0%							s47B(a)				
	WADEYE	6	67.2%	70.8%											
	s47B(a) / s47F				s47B(a)										
	WARRUWI	5	43.1%	50.0%							s47B(a)				
	WURRUMIYANGA	6	35.6%	37.3%											
		53			s47B(a)						s47B(a)				
ARNHEM	ANGURUGU		42.6%	48.1%							s47B(a)				
	GALIWINKU	33	72.6%	70.7%											
	s47B(a) / s47F				s47B(a)										
	GAPUWIYAK	7	90.5%	77.1%											
	s47B(a) / s47F				s47B(a)										
	GUNYANGARA	6	64.3%	69.2%							s47B(a)				
	s47B(a) / s47F				s47B(a)										
	MILINGIMBI	1	83.8%	89.7%							s47B(a)				
	MILYAKBURRA		28.6%	40.7%											

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery

Period: 1 July 2024 to 30 June 2025

Region	Annual Remote Housing Capital Works Plan (2024/2025 - Milestone period 1 & 2 Combined)				Completed Houses (2024/2025 - Milestone period 1 & 2 Combined)						Works underway - as at June 2025				
	Community	Dwl	Overcrowding at June 2024	Overcrowding at June 2025	Replace / New	No. Dwl/ Delivery Date	Bedroom Count	Expenditure to Date of Completed Works	Contractor and Aboriginal Business Enterprise status	Energy Efficiency Rating	Procurement phase	Awarded / yet to commence	Activity commenced on site	Total houses to complete	Anticipated Delivery Jul - Dec 2025
	RAMINGINING	22	80.8%	71.4%	s47B(a)										
	s47B(a) / s47F														
	UMBAKUMBA		58.1%	54.8%							s47B(a)				
	YIRRKALA	6	52.4%	59.5%											
	s47B(a) / s47F														
		75									s47B(a)				
BARKLY	ALI CURUNG	6	34.3%	33.3%	s47B(a)						s47B(a)				
	s47B(a) / s47F														
	ALPURRURULAM		30.4%	30.4%											
	AMPILATWATJA	8	66.7%	61.9%	s47B(a)										
	s47B(a) / s47F														
	CANTEEN CREEK	8	68.2%	61.5%	s47B(a)						s47B(a)				
	s47B(a) / s47F														
	EPENARRA		38.7%	36.7%	s47B(a)						s47B(a)				
	s47B(a) / s47F														
	IMANGARA	2	44.4%	47.1%							s47B(a)				
		24			s47B(a)						s47B(a)				

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery

Period: 1 July 2024 to 30 June 2025

Region	Annual Remote Housing Capital Works Plan (2024/2025 - Milestone period 1 & 2 Combined)				Completed Houses (2024/2025 - Milestone period 1 & 2 Combined)						Works underway - as at June 2025				
	Community	Dwl	Overcrowding at June 2024	Overcrowding at June 2025	Replace / New	No. Dwl/ Delivery Date	Bedroom Count	Expenditure to Date of Completed Works	Contractor and Aboriginal Business Enterprise status	Energy Efficiency Rating	Procurement phase	Awarded / yet to commence	Activity commenced on site	Total houses to complete	Anticipated Delivery Jul - Dec 2025
BIG RIVERS	BARUNGA	3	42.3%	45.8%											
	BULMAN	5	65.2%	74.0%											
	s47B(a) / s47F				s47B(a)						s47B(a)				
	LAJAMANU	20	72.5%	69.1%											
	s47B(a) / s47F				s47B(a) / s47F										
	MINYERRI	1	96.3%	96.4%											
	s47B(a) / s47F				s47B(a)						s47B(a)				
	NGUKURR		58.9%	56.9%							s47B(a)				
	NITJPURRU	7	77.8%	50.0%											
	s47B(a) / s47F				s47B(a)										
	RITTARANGU	1	57.1%	60.0%							s47B(a)				
	ROBINSON RIVER	4	60.6%	62.5%											
		41			s47B(a)						s47B(a)				
ITRAL	AMOONGUNA	5	28.6%	20.6%											
	s47B(a) / s47F				s47B(a)										
	ENGAWALA		85.0%	78.9%							s47B(a)				
	FINKE	1	22.5%	19.5%											
	s47B(a) / s47F				s47B(a)										
	HAASTS BLUFF	9	57.1%	31.3%							s47B(a)				
	s47B(a) / s47F				s47B(a)										
	IMANPA	4	30.0%	36.8%							s47B(a)				
	KALTUKATJARA	3	54.3%	46.7%											
	KINTORE	2	50.0%	50.8%											
	s47B(a) / s47F				s47B(a)										
	Kunoth	1	6.3%	22.0%											
	s47B(a) / s47F				s47B(a)										
	LARAMBA	3	30.8%	34.2%											
	s47B(a) / s47F				s47B(a)										

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery

Period: 1 July 2024 to 30 June 2025

Region	Annual Remote Housing Capital Works Plan (2024/2025 - Milestone period 1 & 2 Combined)				Completed Houses (2024/2025 - Milestone period 1 & 2 Combined)						Works underway - as at June 2025				
	Community	Dwl	Overcrowding at June 2024	Overcrowding at June 2025	Replace / New	No. Dwl/ Delivery Date	Bedroom Count	Expenditure to Date of Completed Works	Contractor and Aboriginal Business Enterprise status	Energy Efficiency Rating	Procurement phase	Awarded / yet to commence	Activity commenced on site	Total houses to complete	Anticipated Delivery Jul - Dec 2025
CENTRAL	MOUNT LIEBIG	3	57.1%	57.7%	s47B(a)						s47B(a)				
	s47B(a) / s47F														
	Mount Nancy	2		22.0%											
	s47B(a) / s47F														
	MUTITJULU		26.0%	56.7%							s47B(a)				
	s47B(a) / s47F														
	NYIRRIPI	2	26.7%	36.1%							s47B(a)				
	s47B(a) / s47F														
	PAPUNYA		51.1%	41.7%											
	PMARA JUTUNTA	4	31.0%	21.2%							s47B(a)				
	SANTA TERESA	6	42.7%	43.3%											
	s47B(a) / s47F														
	TITJIKALA	6	51.5%	30.0%							s47B(a)				
	s47B(a) / s47F														
	Warlpiri	1	11.1%	22.0%											
	WILLOWRA	2	51.9%	37.1%							s47B(a)				
	s47B(a) / s47F														
	WILORA	1	12.0%	12.5%							s47B(a)				
	YUELAMU	4	31.6%	42.9%											
	s47B(a) / s47F														
	YUENDUMU	18	35.6%	33.3%							s47B(a)				
	s47B(a) / s47F														
		77			s47B(a)						s47B(a)				
		270	51.4%	49.9%	s47B(a)										

	Delivered by ABE Contractors (NT Avg)	Average EER value achieved
s47B(a)	*Expenditure at end of June 2025 for capital works / new dwellings awarded but incomplete*	
Total program expenditure at 30 June 2025*	s47B(a)	

Notes:

* Expenditure remains subject to works in progress, final invoicing being received post this reporting period, auditing, and journal transfers.

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

OFFICIAL

Document 3

Attachment B: Repairs and Maintenance Expenditure - July to December 2025

Arafura (Top End)

COMMUNITY

- BELYUEN
- GUNBALANYA (OENPELLI)
- MANINGRIDA
- MILIKAPITI (SNAKE BAY)
- MINJILANG (CROKER IS)
- NAUIYU (DALY RIVER)
- NGANMARRIYANGA (PALUMPA)
- PEPPIMENARTI
- PIRLANGIMPI
- ARAFURA - VARIOUS[2]
- WADEYE (PORT KEATS)
- WARRUWI (GOULBURN IS)
- WURRUMIYANGA (NGUIU)

s47B(a)

Arnhem

COMMUNITY

- ANGURUGU
- GALIWINKU
- GAPUWIYAK
- GUNYANGARA
- MILINGIMBI
- MILYAKBURRA (BICKERTON IS)
- RAMINGINING
- UMBAKUMBA
- ARNHEM - VARIOUS[2]
- YIRRKALA

s47B(a)

Barkly

COMMUNITY

- ALI CURUNG (WARRABRI)
- ALPURRURULAM (LAKE NASH)
- AMPILATWATJA (AMMAROO)
- CANTEEN CREEK
- ELLIOTT NORTH CAMP
- ELLIOTT SOUTH CAMP
- IMANGARA (DAVENPORT)
- KARGARU
- MARLA MARLA
- MUNJI-MARLA TOWN CAMP
- NGALPA NGALPA
- TARA (NEUTRAL JUNCTION)
- TINGKARRI
- BARKLY - VARIOUS[2]
- VILLAGE CAMP
- WUPPA
- WUTUNUGURRA (EPENARRA)

s47B(a)

Big Rivers

COMMUNITY

- AMANBIDJI (BAINES)
- BULLA[3]
- BARUNGA
- BINJARI
- BULMAN/WEEMOL
- DAGURAGU
- JILKMINGGAN (DUCK CREEK)
- KALKARINDJI (WAVE HILL)
- KYBROOK FARM (PINE CREEK)
- LAJAMANU (HOOKER CK)
- MINYERRI
- NGUKURR
- NITJPURRU (PIGEON HOLE)
- MANYALLALUK
- NUMBULWAR
- RITTARANGU (URAPUNGA) (WILTON)
- ROBINSON RIVER
- BIG RIVERS - VARIOUS[2]
- WUGULARR (BESWICK)
- YARRALIN

s47B(a)

Central Australia

COMMUNITY

- AKNGWERTNARRE (MORRIS SOAK)
- AMOONGUNA
- ANTHELK EWLPAYE (CHARLES CREEK)
- ANTHELK-EWLPAYE (KUNOTH)
- ANTHEPE (DRIVE IN)
- APATULA (FINKE)
- APER ALWERRKNGE (PALMERS)
- AREYONGA
- ATITJERE (HART RANGE)
- ENGAWALA (ALCOOTA STN)
- EWYENPER-ATWATYE (HIDDEN VALLEY)
- HAASTS BLUFF (IKUNTJI)
- HERMANNSBURG (NTARIA)
- ILPARPA (NEW ILPARPA)
- ILPERLE-TYATHE (WARLPIRI)
- ILPEYE ILPEYE
- IMANPA
- INARLENGE (Little Sisters)
- ITWIYETHWENGE (BASSO'S)
- KALTUKATJARA (DOCKER RIVER)
- KARNTE
- ILYIPERENYE (OLD TIMERS)
- KINTORE
- LARAMBA (NAPPERBY)
- LHENPE ARTNWE (HOPPYS CAMP)
- MOUNT NANCY
- MPWETYERRE (ABBOTTS)
- MT LIEBIG
- MUTITJULU
- NTURIYA
- NYEWENTE (TRUCKING YARDS)
- NYIRRIPI
- PAPUNYA
- PMARA JUTUNTA
- SANTA TERESA (LTYENTY APURTE
- TITJIKALA (MARYVALE)
- CENTRAL AUSTRALIA - VARIOUS[2]
- WALLACE ROCKHOLE
- WILLOWRA
- WILORA (STIRLING STN)
- YARRENYTY ARLTERE (LARAPINTA VALLEY)
- YUELAMU
- YUENDUMU

s47B(a)

Total Repairs and Maintenance Expe	s47B(a)
Approved 2025-26 PTM Work Plan	
Variance (Over)/Under Budget	

NOTES

[1] - The Northern Territory Government Maintenance System does not record the number of maintenance requests, only the number of Maintenance Orders raised.

[2] - Various captures Maintenance Costs which are not associated with an individual asset or home (i.e. Contractor Fees, Salaries, Travel and Accommodation costs)

[3] - Expenditure Data under review and will be included in the final 2025-26 Claim

FOI 26270 12

OFFICIAL

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery - **Summary**

Milestone Claim Period 3: 1 July 2025 to 31 December 2025

Region	Scheduled delivery for Milestone Period 3 1 July - 31 December 2025 (Based on approved Annual Remote Housing Capital Works Plan 2025-26)				Completed Houses Milestone Period 3: 1 July to 31 December 2025						Works underway at 31 December 2025				
	Community	No. of homes	Overcrowding at June 2024	Overcrowding at December 2025	No. of homes	Replacement (Rep) / New homes	No. Bedrooms	Expenditure to Date of Completed Works*	Proportion delivered by Aboriginal Business Enterprises (ABE)	Energy Efficiency Rating	Procurement phase	Awarded / yet to commence	Construction Activity Commenced	Total homes to complete	Anticipated Delivery Jan - Jun 2026
ARAFURA	GUNBALANYA		49.1%	52.7%	s47B(a)										
	MANINGRIDA	21	69.7%	68.0%											
	MINJILANG		50.0%	55.6%											
	NAUIYU	4	63.0%	40.6%											
	PEPPIMENARTI	5	68.4%	54.2%											
	WADEYE	8	67.2%	71.4%											
	WARRUWI	5	43.1%	50.0%											
	WURRUMIYANGA	8	35.6%	40.9%											
Arafura sub-totals		51													
ARNHEM	ANGURUGU	1	42.6%	50.0%	s47B(a)										
	GALIWINKU	15	72.6%	70.4%											
	GAPUWIYAK	8	80.5%	74.6%											
	GUNYANGARA		64.3%	74.1%											
	MILINGIMBI	2	83.8%	86.6%											
	MILYAKBURRA	7	28.6%	40.7%											
	RAMINGINING	2	80.8%	70.3%											
	UMBAKUMBA		58.1%	50.8%											
	YIRRKALA		52.4%	55.4%											
Arnhem sub-totals		35													
BARKLY	ALI CURUNG		34.3%	30.0%	s47B(a)										
	ALPURRURULAM		30.4%	30.8%											
	AMPILATWATJA	2	66.7%	56.8%											
	CANTEEN CREEK		68.2%	42.9%											
	EPENARRA	2	38.7%	32.3%											
	IMANGARA		44.4%	47.1%											
Barkly sub-totals		4													
BIG RIVERS	BARUNGA		42.3%	45.8%	s47B(a)										
	BULMAN	2	65.2%	66.7%											
	LAJAMANU	4	72.5%	64.2%											
	MINYERRI		96.3%	94.5%											
	NGUKURR	1	58.9%	51.9%											
	RITTARANGU		57.1%	64.3%											
	ROBINSON RIVER		60.6%	60.6%											
	WUGULARR		52.8%	49.4%											
Big Rivers sub-totals		7													
CENTRAL	ATITJERE		48.3%	30.0%	s47B(a)										
	ENGAWALA	8	85.0%	59.1%											
	FINKE		22.5%	18.6%											
	HAASTS BLUFF	1	57.1%	26.7%											
	HERMANNSBURG	2	36.5%	35.8%											
	IMANPA		30.0%	31.6%											
	KALTUKATJARA	4	54.3%	36.4%											
	KINTORE		50.0%	50.8%											
	MOUNT LIEBIG		57.1%	53.6%											
	MUTITJULU		56.7%	45.9%											
	NYIRRIPI	3	31.4%	37.1%											
	PAPUNYA	4	51.1%	50.0%											
	PMARA JUTUNTA	5	31.0%	18.2%											
	SANTA TERESA	2	42.7%	38.1%											
	TITJIKALA		51.5%	29.3%											
	Warlpiri	1	11.1%	22.2%											
	WILLOWRA		51.9%	40.0%											
	WILORA		12.0%	13.0%											
	YUELAMU	6	31.6%	42.9%											
	YUENDUMU		35.6%	30.5%											
Central sub-totals		36			s47B(a)										
TOTALS THIS PERIOD		133	51.4%	48.9%	s47B(a)										
									Delivered by ABE Contractors (NT Avg)	*NT Avg EER*	*Expenditure to December 2025 for works underway*			s47B(a)	

Notes:
* Expenditure remains subject to works in progress, final invoicing being received, auditing, and journal transfers.

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery - **Detail**

Milestone Claim Period 3: 1 July 2025 to 31 December 2025

Region	Scheduled delivery for Milestone Period 3 1 July - 31 December 2025 (Based on approved Annual Remote Housing Capital Works Plan 2025-26)				Completed Houses Milestone Period 3: 1 July to 31 December 2025								Works underway at 31 December 2025				
	Community	No. of homes	Overcrowding at June 2024	Overcrowding at December 2025	No. of homes & Lot no.	Replacement (Rep) / New homes	Completion Date	No. Bedrooms	Expenditure to Date of Completed Works*	Contractor and Aboriginal Business Enterprise status	Homes delivered by Aboriginal Business Enterprises (ABE)	Energy Efficiency Rating	Procurement phase	Awarded / yet to commence	Construction Activity Commenced	Total homes to complete	Anticipated Delivery Jan - Jun 2026
ARAFURA	GUNBALANYA		49.1%	52.7%	s47B(a) / s47F	s47B(a)							s47B(a)				
	MANINGRIDA	21	69.7%	68.0%									s47B(a)				
	MINJILANG		50.0%	55.6%													
	NAUIYU	4	63.0%	40.6%									s47B(a)				
	PEPPIMENARTI	5	68.4%	54.2%													
	WADEYE	8	67.2%	71.4%									s47B(a)				
	WARRUWI	5	43.1%	50.0%													
	WURRUMIYANGA	8	35.6%	40.9%									s47B(a)				
Arafura sub-totals		51			s47B(a)												
ARNHEM	ANGURUGU	1	42.6%	50.0%									s47B(a)				
	GALIWINKU	15	72.6%	70.4%	s47B(a) / s47	s47B(a)											
	GAPUWIYAK	8	80.5%	74.6%									s47B(a)				
	GUNYANGARA		64.3%	74.1%													
	MILINGIMBI	2	83.8%	86.6%													
	MILYAKBURRA	7	28.6%	40.7%									s47B(a)				
	RAMINGINING	2	80.8%	70.3%													
	UMBAKUMBA		58.1%	50.8%									s47B(a)				
	YIRRKALA		52.4%	55.4%													
Arnhem sub-totals		35			s47B(a)												
BARKLY	ALI CURUNG		34.3%	30.0%	s47B(a) / s47F	s47B(a)											
	ALPURRURULAM		30.4%	30.8%									s47B(a)				
	AMPILATWATJA	2	66.7%	56.8%													
	CANTEEN CREEK		68.2%	42.9%													
	EPENARRA	2	38.7%	32.3%													
	IMANGARA		44.4%	47.1%													
Barkly sub-totals		4											s47B(a)				

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery - DETAIL

Milestone Claim Period 3: 1 July to 31 December 2025

Region	Scheduled delivery for Milestone Period 3 1 July - 31 December 2025 (based on approved Annual Remote Capital Works Plan 2025/26)				Completed Houses Milestone Period 3: 1 July to 31 December 2025								Works underway at 31 December 2025				
	Community	No. of homes	Overcrowding at June 2024	Overcrowding at December 2025	No. of homes & Lot no.	Replacement (Rep) / New homes	Completion Date	No. Bedrooms	Expenditure to Date of Completed Works*	Contractor and Aboriginal Business Enterprise status	Homes delivered by Aboriginal Business Enterprises (ABE)	Energy Efficiency Rating	Procurement phase	Awarded / yet to commence	Construction Activity Commenced	Total homes to complete	Anticipated Delivery Jan - Jun 2026
BIG RIVERS	BARUNGA		42.3%	45.8%													
	BULMAN	2	65.2%	66.7%													
	LAJAMANU	4	72.5%	64.2%													
	MINYERRI		96.3%	94.5%													
	NGUKURR	1	58.9%	51.9%													
	RITTARANGU		57.1%	64.3%													
	ROBINSON RIVER		60.6%	60.6%													
	WUGULARR		52.8%	49.4%													
Big Rivers sub-totals		7															
CENTRAL	ATITJERE		48.3%	30.0%													
	ENGAWALA	8	85.0%	59.1%													
	FINKE		22.5%	18.6%													
	HAASTS BLUFF	1	57.1%	26.7%													
	HERMANNSBURG	2	36.5%	35.8%													
	IMANPA		30.0%	31.6%													
	KALTUKATJARA	4	54.3%	36.4%													
	KINTORE		50.0%	50.8%													
	MOUNT LIEBIG		57.1%	53.6%													
	MUTITJULU		56.7%	45.9%													
	NYIRRIPI	3	31.4%	37.1%													
	PAPUNYA	4	51.1%	50.0%													
	PMARA JUTUNTA	5	31.0%	18.2%													
	SANTA TERESA	2	42.7%	38.1%													
	TITJIKALA		51.5%	29.3%													
	Warlpiri	1	11.1%	22.2%													
	WILLOWRA		51.9%	40.0%													
	WILORA		12.0%	13.0%													
	YUELAMU	6	31.6%	42.9%													
	YUENDUMU		35.6%	30.5%													
Central sub-totals		36															
TOTALS THIS PERIOD		133	51.4%	48.9%													

s47B(a) / s47F

s47B(a)

s47B(a)

s47B(a)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery - Expenditure Detail

Milestone Claim Period 3: 1 July 2025 to 31 December 2025 - Homes included in Milestone Claims 1 and 2 with expenditure post 1 July 2025

Region	Scheduled delivery for Milestone Period 1 & 2 1 July 2024 - 30 June 2025 (based on approved Annual Remote Capital Works Plan 2024-25)				Completed Houses Milestone Period 3: 1 July to 31 December 2025						Unclaimed Expenditure
	Community	No. of homes	Overcrowding at June 2024	Overcrowding at June 2025	No. of homes & Lot no.	Replacement (Rep) / New homes	Delivery Date	No. Bedrooms	Expenditure to Date of Completed Works	Homes delivered by Aboriginal Business Enterprises (ABE)	Energy Efficiency Rating (EER)	Expenditure post 1 July 2025 for capital works completed between 1 July 2024 to 30 June 2025*
ARAFURA	GUNBALANYA	17	49.1%	52.5%	s47B(a) / s47F						
	MANINGRIDA	7	69.7%	68.6%							
	MINJILANG	7	50.0%	47.2%							
	NAUIYU	0	63.0%	55.0%							
	PEPPIMENARTI	5	68.4%	70.0%							
	WADEYE	6	67.2%	70.8%							
	WARRUWI	5	43.1%	50.0%							
	WURRUMIYANGA	6	35.6%	37.3%							
Arafura sub-totals		**53**									
ARNHEM	ANGURUGU	0	42.6%	48.1%							
	GALIWINKU	33	72.6%	70.7%							
	GAPUWIYAK	7	90.5%	77.1%							

s47B(a)

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery - Expenditure Detail

Milestone Claim Period 3: 1 July 2025 to 31 December 2025 - Homes included in Milestone Claims 1 and 2 with expenditure post 1 July 2025

Region	Scheduled delivery for Milestone Period 1 & 2 1 July 2024 - 30 June 2025 (based on approved Annual Remote Capital Works Plan 2024-25)				Completed Houses Milestone Period 3: 1 July to 31 December 2025						Unclaimed Expenditure
	Community	No. of homes	Overcrowding at June 2024	Overcrowding at June 2025	No. of homes & Lot no.	Replacement (Rep) / New homes	Delivery Date	No. Bedrooms	Expenditure to Date of Completed Works	Homes delivered by Aboriginal Business Enterprises (ABE)	Energy Efficiency Rating (EER)	Expenditure post 1 July 2025 for capital works completed between 1 July 2024 to 30 June 2025*
ARNHEM	GUNYANGARA	6	64.3%	69.2%	s47B(a) / s47F						
	MILINGIMBI	1	83.8%	89.7%							
	MILYAKBURRA	0	28.6%	40.7%							
	RAMINGINING	22	80.8%	71.4%							
	UMBAKUMBA	0	58.1%	54.8%							
	YIRRKALA	6	52.4%	59.5%							
Arnhem sub-totals		75									
BARKLY	ALI CURUNG	6	34.3%	33.3%							
	ALPURRURULAM	0	30.4%	30.4%							
	AMPILATWATJA	8	66.7%	61.9%							
	CANTEEN CREEK	8	68.2%	61.5%							
	EPENARRA	0	38.7%	36.7%							
	IMANGARA	2	44.4%	47.1%							
Barkly sub-totals		24									

s47B(a)

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery - Expenditure Detail

Milestone Claim Period 3: 1 July 2025 to 31 December 2025 - Homes included in Milestone Claims 1 and 2 with expenditure post 1 July 2025

Region	Scheduled delivery for Milestone Period 1 & 2 1 July 2024 - 30 June 2025 (based on approved Annual Remote Capital Works Plan 2024-25)				Completed Houses Milestone Period 3: 1 July to 31 December 2025						Unclaimed Expenditure
	Community	No. of homes	Overcrowding at June 2024	Overcrowding at June 2025	No. of homes & Lot no.	Replacement (Rep) / New homes	Delivery Date	No. Bedrooms	Expenditure to Date of Completed Works	Homes delivered by Aboriginal Business Enterprises (ABE)	Energy Efficiency Rating (EER)	Expenditure post 1 July 2025 for capital works completed between 1 July 2024 to 30 June 2025*
BIG RIVERS	BARUNGA	3	42.3%	45.8%	s47B(a) / s47F							
	BULMAN	5	65.2%	74.0%								
	LAJAMANU	20	72.5%	69.1%								
	MINYERRI	1	96.3%	96.4%								
	NGUKURR	0	58.9%	56.9%								
	NITJPURRU	7	77.8%	50.0%								
	RITTARANGU	1	57.1%	60.0%								
	ROBINSON RIVER	4	60.6%	62.5%								
Big Rivers sub-totals		**41**										
CENTRAL	AMOONGUNA	5	28.6%	20.6%								
	ENGAWALA	0	85.0%	78.9%								
	FINKE	1	22.5%	19.5%								
	HAASTS BLUFF	9	57.1%	31.3%								
	IMANPA	4	30.0%	36.8%								
	KALTUKATJARA	3	54.3%	46.7%								
	KINTORE	2	50.0%	50.8%								

s47B(a)

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)

FFA Schedule Table 2: Performance requirements, reporting and payment summary

Performance Milestones Delivery Report - Capital Works Delivery - Expenditure Detail

Milestone Claim Period 3: 1 July 2025 to 31 December 2025 - Homes included in Milestone Claims 1 and 2 with expenditure post 1 July 2025

Region	Scheduled delivery for Milestone Period 1 & 2 1 July 2024 - 30 June 2025 (based on approved Annual Remote Capital Works Plan 2024-25)				Completed Houses Milestone Period 3: 1 July to 31 December 2025						Unclaimed Expenditure
	Community	No. of homes	Overcrowding at June 2024	Overcrowding at June 2025	No. of homes & Lot no.	Replacement (Rep) / New homes	Delivery Date	No. Bedrooms	Expenditure to Date of Completed Works	Homes delivered by Aboriginal Business Enterprises (ABE)	Energy Efficiency Rating (EER)	Expenditure post 1 July 2025 for capital works completed between 1 July 2024 to 30 June 2025*
CENTRAL	Kunoth	1	6.3%	22.0%	s47B(a) / s47F						
	LARAMBA	3	30.8%	34.2%							
	MOUNT LIEBIG	3	57.1%	57.7%							
	Mount Nancy	2	0.0%	22.0%							
	MUTITJULU	0	26.0%	56.7%							
	NYIRRIPI	2	26.7%	36.1%							
	PAPUNYA	0	51.1%	41.7%							
	PMARA JUTUNTA	4	31.0%	21.2%							
	SANTA TERESA	6	42.7%	43.3%							
	TITJIKALA	6	51.5%	30.0%							
	Warlpiri	1	11.1%	22.0%							
	WILLOWRA	2	51.9%	37.1%							
	WILORA	1	12.0%	12.5%							
	YUELAMU	4	31.6%	42.9%							
	YUENDUMU	18	35.6%	33.3%							
Central sub-totals		77									
TOTALS THIS PERIOD		270	51.4%	49.9%							
									Delivered by ABE Contractors (NT Average)	*Average EER value achieved*	

s47B(a)

* Unclaimed expenditure includes internal review of accounts and may result in a negative value

Released under the FOI Act by the National Indigenous Australians Agency (NIAA)