

## Total spend 1 October 2022 to 3 August 2023

**Employee Costs** \$ 447,511.94

**Supplier Costs**

Communications	\$	2,965.11	
Service Fees	\$	443.70	
General Expense	\$	110.14	
Equipment	\$	165.41	
Staff Costs	\$	7,830.55	
Staff Travel	\$	7,625.97	\$ 19,140.88
<b>TOTAL SPEND</b>			<b>\$ 466,652.82</b>

**Average FTE** 3